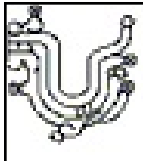


**ACULCO**  
Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 1 de Octubre al 31 de Diciembre del 2021  
(PESOS)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIÓN / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
Gasto No Etiquetado	126,874,001.97	-15,600.00	126,858,401.97	39,273,590.41	33,842,969.99	87,584,811.56
A00 PRESIDENCIA	20,102,449.02	0.00	20,102,449.02	6,498,101.75	5,481,010.02	13,604,347.27
A02 DERECHOS HUMANOS	163,308.52	0.00	163,308.52	48,230.84	48,230.84	115,077.68
B00 SINDICATURAS	1,200,843.22	0.00	1,200,843.22	392,693.91	392,693.91	808,149.31
C01 REGIDURIA I	800,537.16	0.00	800,537.16	269,828.97	269,828.97	530,708.19
C02 REGIDURIA II	809,537.16	0.00	809,537.16	266,396.02	266,396.02	543,141.14
C03 REGIDURIA III	790,537.16	0.00	790,537.16	279,504.93	273,263.93	511,032.23
C04 REGIDURIA IV	894,977.43	0.00	894,977.43	299,599.22	292,649.22	595,378.21
C05 REGIDURIA V	790,537.16	0.00	790,537.16	280,800.02	280,800.02	509,737.14
C06 REGIDURIA VI	912,331.65	0.00	912,331.65	316,722.55	316,722.55	595,609.10
C07 REGIDURIA VII	861,474.43	0.00	861,474.43	289,677.97	289,677.97	571,796.46
C08 REGIDURIA VIII	861,474.43	0.00	861,474.43	283,936.21	283,936.21	577,538.22
C09 REGIDURIA IX	780,537.16	0.00	780,537.16	262,878.12	262,878.12	517,659.04
C10 REGIDURIA X	861,474.43	0.00	861,474.43	235,975.01	192,534.50	625,499.42
D00 SECRETARIA DEL AYUNTAMIENTO	2,571,406.34	0.00	2,571,406.34	780,509.45	720,276.33	1,790,896.89
E00 ADMINISTRACION	12,876,102.11	0.00	12,876,102.11	3,525,629.96	2,844,998.34	9,350,472.15
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	13,293,883.73	0.00	13,293,883.73	6,696,114.85	5,354,235.84	6,597,768.88
G00 ECOLOGIA	17,980,813.38	0.00	17,980,813.38	5,990,734.93	5,425,165.10	11,990,078.45
I01 DESARROLLO SOCIAL	2,219,398.81	0.00	2,219,398.81	442,678.61	442,678.61	1,776,720.20
K00 CONTRALORIA	1,613,714.53	0.00	1,613,714.53	481,688.55	439,711.57	1,132,025.98
L00 TESORERIA	32,508,874.02	0.00	32,508,874.02	7,706,290.34	6,501,348.25	24,802,583.68
M00 CONSEJERIA JURIDICA	789,683.84	0.00	789,683.84	228,133.35	228,133.35	561,550.49
N00 DIRECCION DE DESARROLLO ECONOMICO	967,405.31	0.00	967,405.31	284,408.26	284,408.26	682,997.05
N01 DESARROLLO AGROPECUARIO	1,862,773.02	0.00	1,862,773.02	510,467.66	491,927.02	1,352,305.36
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	1,798,117.03	0.00	1,798,117.03	858,821.38	502,992.50	939,295.65
Q00 SEGURIDAD PUBLICA Y TRANSITO	4,268,689.58	-15,600.00	4,253,089.58	953,139.05	912,801.05	3,299,950.53
S00 UNIDAD DE INFORMACION PLANEACION PROGRAMACION Y EVALUACION	1,874,052.55	0.00	1,874,052.55	521,977.62	496,913.34	1,352,074.93
T00 PROTECCION CIVIL	2,419,068.79	0.00	2,419,068.79	568,650.88	546,758.15	1,850,417.91
Gasto Etiquetado	122,586,885.72	15,600.00	122,602,485.72	43,353,156.07	43,353,156.07	79,249,329.65
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	84,571,064.01	27,539.07	84,598,603.08	32,364,745.15	32,364,745.15	52,233,857.93



**ACULCO**  
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Clasificación Administrativa  
Del 1 de Octubre al 31 de Diciembre del 2021  
(PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIÓN / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
G00 ECOLOGIA	2,311,240.67	-27,539.07	2,283,701.60	2,265,905.12	2,265,905.12	17,796.48
L00 TESORERIA	12,412,009.01	0.00	12,412,009.01	2,653,895.39	2,653,895.39	9,758,113.62
Q00 SEGURIDAD PUBLICA Y TRANSITO	19,201,376.58	15,600.00	19,216,976.58	4,908,911.21	4,908,911.21	14,308,065.37
T00 PROTECCION CIVIL	4,091,195.45	0.00	4,091,195.45	1,159,699.20	1,159,699.20	2,931,496.25
Total de Egresos	249,460,887.69	0.00	249,460,887.69	82,626,746.48	77,196,126.06	166,834,141.21

PRESIDENTE MUNICIPAL

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LIC. JORGE ALFREDO  
OSORNIO VICTORIA

TESORERO MUNICIPAL

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L.A.E. JOSE OCTAVIO  
FLORES PEREZ